

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**Code: 211**

**Constituency: VIHIGA**

**Financial Year: 2022-2023**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
1	Staff salaries	Payment of staff salaries for 16 staff	2,900,000.00	New
2	NSSF	Payment of statutory deduction and remit to NSSF to 16 staff	240,000.00	New
3	NHIF	Payment of NHIF deductions for 16 staff .	120,000.00	New
4	Gratuity for Contractual Employees	Payment of gratuity to NG-CDF16 staff	800,000.00	New
5	Committee Expenses	Payment of NG-CDFsitting allowances 10 committee members	767,000.00	New
6	Daily Subsistence Allowances	Payment of Daily Subsistence Allowances	130,000.00	New
7	Transport Allowance	Payment of transport allowances to 10 committee members .	200,000.00	New
8	Hire of Transport	Payment for hire of transport	60,000.00	New
9	Courier and Postal Services	Payment of courier and postal services	50,000.00	New
10	Electricity expenses	Payment of electricity charges	80,000.00	New
11	General office supplies	Purchase of General office supplies	1,100,000.00	New
12	Maintenance of Motor vehicle	Payment of maintenance expenses NG-CDF motor vehicle	80,000.00	New

13	Maintenance of office furniture and Equipment	Payment of maintenance expenses of office furniture and equipment	121,901.98	New
14	NG-CDFC Allowances	Payment of NG-CDFsitting allowances	640,000.00	New
15	Production and Printing of Training Materials	Payment of production and printing of training materials	60,000.00	New
16	Publishing and Printing Services	Payment of publishing and printing services	150,000.00	New
17	Refined Fuels and Lubricants for Transport	Purchase of refined fuels and lubricants for GK vehicle	100,000.00	New
18	Sanitary and Cleaning Materials	Purchase of sanitary and cleaning materials, supplies and service	80,000.00	New
19	Subscription to Newspapers, Magazine And periodicals	Payment of subscriptions to newspapers, magazines and peridicals	30,000.00	New
20	Supplies and Accessories for computers and printers	Purchase of supplies and accessories for computers and printers	70,000.00	New
21	Telephone Expenses	Payment of telephone expenses	100,000.00	New
22	Water and Sewerage	Payment of water and sewerage charges	70,000.00	New
23	Catering Services	Payment of catering services (reception) accommodation, gifts, food, drinks and office tea	120,000.00	New
24	Bank charges and Commission	Payment of bank services commission and charges	55,000.00	New
25	Motor Vehicle Insurance	Payment of NG-CDFMotor vehicle insurance. (To be procured)	360,000.00	New
26	Emergency	To cater for any unforeseen occurrences in the Constituency during the financial year	7,636,190.00	New

27	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	36,411,904.00	New
28	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	10,952,249.00	New
29	Bursary Special Schools	Payment of bursary to needy students in special schools	981,108.55	New
		<b>TOTALS:</b>	<b>64,465,353.53</b>	
1	Accommodation - Domestic Travel	Payment of accommodation on Domestic travel	400,000.00	New
2	Constituency Oversight Committee	Payment of Constituency Oversight Committee Allowances	400,000.00	New
3	General office Supplies	Purchase of General office supplies	400,000.00	New
4	Hire of Transport	Payment of Transport Expenses for COC	182,150.00	New
5	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	100,000.00	New
6	Accommodation Allowances	Payment of Accommodation allowances to NG-CDFC members during training	120,000.00	New
7	Catering Services	Payment of catering services	154,000.00	New
8	Daily Subsistence Allowances	Payment of Daily Subsistence allowances	100,000.00	New
9	General Office Supplies	Purchase of General office supplies, pencils, ball pens, mark pens	300,000.00	New
10	Hire of Training Facilities and Equipment	Payment of training facilities and equipment	50,000.00	New
11	Hire of Transport	Payment of Hire of Transport	80,000.00	New
12	Maintenance Expenses- Motor Vehicle	Payment of Maintenance expenses for NG-CDF vehicle	60,301.00	New
13	NG-CDFC Allownces	Payment of NG-CDFC sitting allowances	809,000.00	New
14	Production and Printing of Training Materials	Payment of production and printing of training materials	100,000.00	New
15	Publishing and Printing Services	Payment of Publishing and printing services	100,000.00	New
16	Refined Fuel and Lubricants for Transport	Purchase of Refined Fuel and Lubricants for GK vehicle	120,000.00	New

17	Remuneration of Instructors and Contract based Training Services	Payment of Instructors and Contract based services	100,000.00	New
18	Telephone ,Telex, Fascimile and Mobile Phone Services	Payment of Telephone Expenses	100,000.00	New
19	Travelling Allowances on Training	Payment of Training allowances for NG-CDFC, PMCS, National Government officers	200,000.00	New
20	Travelling Cost	Payment of Traveling Expenses	80,000.00	New
21	Chandugunyi Primary School	Purchase and installation of 10,000 ltrs water tank and construction of concrete base at Kshs.150,000 and purchase and installation of gutters at Kshs.62,638	212,638.00	New
22	Chango Primary School	Purchase and installation of 10,000 ltrs water tank and construction of concrete base at Kshs.150,000 and purchase and installation of gutters at Kshs.62.638	212,638.00	New
23	Chavavo primary School	Purchase and installation of 10,000 ltrs water tank and construction of concrete base at Kshs.150,000 and purchase and installation of gutters at Kshs.62,638	212,638.00	New
24	Embaga Primary School	Purchase and installation of 10,000 ltrs water tank and construction of concrete base at Kshs.150,000 and purchase and installation of gutters at Kshs.62.638	212,638.00	New
25	Got Kabindi Primary School	Purchase and installation of 10,000 ltrs water tank and construction of concrete base at Kshs.150,000 and purchase and installation of gutters at Kshs.62.638	212,638.00	New

26	Igakala primary School	Purchase and installation of 10,000 ltrs water tank and construction of concrete base at Kshs.150,000 and purchase and installation of gutters at Kshs.62.638	212,638.00	New
27	Kisienya Primary School	Purchase and installation of 10,000 ltrs water tank and construction of concrete base at Kshs.150,000 and purchase and installation of gutters at Kshs.62.638	212,638.00	New
28	Kitumba primary School	Purchase and installation of 10,000 ltrs water tank and construction of concrete base at Kshs.150,000 and purchase and installation of gutters at Kshs.62.638	212,638.00	New
29	KMTC Vihiga	Purchase and installation of 10,000 ltrs water tank and construction of concrete base at Kshs.150,000 and purchase and installation of gutters at Kshs.62.638	212,638.00	New
30	Lusavasavi primary School	Purchase and installation of 10,000 ltrs water tank and construction of concrete base at Kshs.150,000 and purchase and installation of gutters at Kshs.62.638	212,638.00	New
31	Lyamidi Primary School	Purchase and installation of 10,000 ltrs water tank and construction of concrete base at Kshs.150,000 and purchase and installation of gutters at Kshs.62.638	212,638.00	New
32	Magui Priamary School	Purchase and installation of 10,000 ltrs water tank and construction of concrete base at Kshs.150,000 and purchase and installation of gutters at Kshs.62.638	212,638.00	New
33	Womulalu Primary School	Purchase and installation of 10,000 ltrs water tank and construction of concrete base at Kshs.150,000 and purchase and installation of gutters at Kshs.62.638	212,638.00	New

34	Constituency Sports Tournament	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies	2,464,300.00	New
35	Western Region Sports	Facilitate regional sport tournament in partnership with other Constituencies within the	300,000.00	New
36	Chango Secondary School	Additional funds for the completion of construction of a 150 student capacity dormitory (phase 1): completion of ground floor-mechanical and electrical works, fixing of doors and windows, glazing, plastering and painting to completion.	5,518,070.00	Ongoing
37	Chavavo Secondary School	Additional funds for the completion of construction of a two storey tuition block comprising of 9 (3 on each floor) classrooms: fixing of doors and windows, flooring, glazing, iron mongery for 1st and 2nd floor slab, electrical works, fixing of fascia board, guttering, roofing, plastering and painting.	3,340,000.00	Ongoing
38	Ikumba Secondary School	Additional funds for the completion of construction of a 2 storey tuition block comprising of 12 classrooms and 3 offices Principal's office, secretary's office and Bursar's office: walling, mechanical and electrical works, doors and windows fixing, glazing, plastering and	5,000,294.40	Ongoing

39	Kidinye Secondary school	Additional funds for the completion of construction of a 2 storey building comprising of 6 classrooms and 3 offices: wall finishes, electrical and mechanical works, fixing of doors and windows, glazing, iron mongering, plastering and painting.	871,089.00	Ongoing
41	Madira Girls Secondary School	Additional funds for the completion of construction of a 150 students' capacity dormitory: Plumbing and mechanical works, painting. 1st floor columns and walling. Roofing works. Electrical works. Rain water goods	3,000,074.00	Ongoing
44	Vihiga NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Vihiga Constituency Strategic plan for the period between 2023-2027	3,500,000.00	New
45	Vihiga NG-CDF Motor Vehicle	Additional funds for the completion Purchase of NG-CDFC Motor Vehicle (Landcruiser).	6,000,000.00	Ongoing
		<b>TOTAL</b>	<b>36,713,572.40</b>	
		<b>GRAND TOTAL</b>	<b>101,178,925.93</b>	

The allocation is adequate to complete the ground floor to a usable state as per the Vihiga county works officer who estimates the project to cost Kshs.13.5M. The procurement was for the ground floor alone as per the tender documents.

The funds allocated to the project are adequate for completion. The NG-CDFC has submitted a BoQ from the Vihiga works officer stating the project cost is Kshs.11.5M. With this allocation the project will have been funded to completion.

The funds allocated to the project are adequate for completion. The NG-CDFC has submitted a BoQ from the Vihiga works officer stating the project cost is Kshs 14.3M

The allocation is adequate to complete the ground floor to a usable state as per the Vihiga county works officer who estimates the project to cost Kshs.13M. The contract agreement was for the ground floor alone