

BURSARY					
1	4-0038-211-2120201-100-2023-2024-7	NHIF	Payment of NHIF deductions	393,600.00	New
2	4-0038-211-2640101-103-2023-2024-4	Bursary Secondary Schools	Additional funds for payment of bursary to needy students in secondary schools	1,831,874.00	Ongoing
MONITORING, EVALUATION AND CAPACITY BUILDING					
3	4-0038-211-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	120,000.00	New
4	4-0038-211-2210202-111-2023-2024-2	Internet Connections	Payment of Internet connections	80,000.00	New
5	4-0038-211-2211016-111-2023-2024-3	Purchase of Uniforms and Clothing Staff	Purchase of Uniforms and Clothing Staff	100,000.00	New
6	4-0038-211-2210401-111-2023-2024-4	Travel Cost	Payment of Travel Cost for NG-CDFC staff	80,000.00	New
7	4-0038-211-2210302-111-2023-2024-5	Accommodation : Domestic Travel	Payment of Accommodation on Domestic Travel	100,000.00	New
8	4-0038-211-2210303-111-2023-2024-6	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	New
9	4-0038-211-2210404-111-2023-2024-7	Payment of Tele sundry items airport tax, taxis, expenses	Payment of Tele sundry items airport tax, taxis, expenses (Annex 4)	100,000.00	New
10	4-0038-211-2210502-111-2023-2024-8	Publishing and Printing Services	Payment of Publishing and Printing Services	250,000.00	New
11	4-0038-211-2210504-111-2023-2024-9	Payment of public advertisement and awareness	Payment of public advertisement and awareness	100,000.00	New

12	4-0038-211-2210701-111-2023-2024-10	Travel Allowance on training	Payment of Travel Allowance on training	200,000.00	New
13	4-0038-211-2210604-111-2023-2024-11	Hire of Transport	Payment of Hire of Transport	180,000.00	New
14	4-0038-211-2210702-111-2023-2024-12	Remuneration of Instructors and Contract Based Training Services	Payment of Remuneration of Instructors and Contract Based Training Services	100,000.00	New
15	4-0038-211-2210703-111-2023-2024-13	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	250,000.00	New
16	4-0038-211-2210704-111-2023-2024-14	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	153,042.73	New
17	4-0038-211-2210710-111-2023-2024-15	Accommodation Allowance	Payment of Accommodation Allowance	220,000.00	New
18	4-0038-211-2210801-111-2023-2024-17	Catering Services: Receptions, Accommodation, Food and Drinks	Payment of Catering Services: Receptions, Accommodation, Food and Drinks	444,768.87	New
19	4-0038-211-2210811-111-2023-2024-18	NGCDFC Allowance	Payment of NGCDFC Allowance	1,000,000.00	New
20	4-0038-211-2211101-111-2023-2024-19	General Office Supplies: papers, pencils, forms, small office equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment	739,999.80	New

21	4-0038-211-2211102-111-2023-2024-20	Purchase of Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	150,000.00	New
22	4-0038-211-2211201-111-2023-2024-21	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	250,000.00	New
23	4-0038-211-2220101-111-2023-2024-22	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	280,000.00	New
CLIMATE CHANGE PROJECTS					
24	4-0038-211-2640510-110-2023-2024-2	Chavovo Secondary School	Purchase, delivery, and planting of assorted 15,000 tree seedlings @ Kshs.36 and transport cost Kshs.15,312	555,312.50	New
25	4-0038-211-2640510-110-2023-2024-1	Hamasan Primary School	Purchase, delivery, and planting of assorted 15,000 tree seedlings @ Kshs.36 and transport cost Kshs.15,312	555,312.50	New
26	4-0038-211-2640510-110-2023-2024-4	Inyanza Secondary School	Purchase, delivery, and planting of assorted 15,000 tree seedlings @ Kshs.36 and transport cost Kshs.15,312	555,312.50	New
PRIMARY SCHOOL PROJECTS					
27	4-0038-211-2630209-263-2023-2024-15	Kitulu Primary School	Renovation to completion of 2 classrooms: re-flooring, re-plastering, re-painting, re-roofing, fixing of doors and windows and electrical works	1,700,000.00	New
28	4-0038-211-2630209-263-2023-2024-16	Ikumba Primary School	Renovation to completion of 3 classrooms: re-flooring, re-plastering, re-painting, re-roofing, fixing of doors and windows and electrical works	2,350,000.00	New
29	4-0038-211-2630209-263-2023-2024-17	Kegendirova Primary School	Renovation to completion of 2 classrooms: re-flooring, re-plastering, re-painting, re-roofing, fixing of doors and windows and electrical works	1,700,000.00	New

30	4-0038-211-2630209-263-2023-2024-18	Vumale Primary School	Renovation to completion of 2 classrooms: re-flooring, re-plastering, re-painting, re-roofing, fixing of doors and windows and electrical works	1,700,000.00	New
31	4-0038-211-2630209-263-2023-2024-19	Kedohi Primary School	Renovation to completion of 2 classrooms: re-flooring, re-plastering, re-painting, re-roofing, fixing of doors and windows and electrical works	1,700,000.00	New
32	4-0038-211-2630209-263-2023-2024-22	Chango Primary School	Purchase and supply of approved Chemistry, Physics and Biology Laboratory Equipment for the Junior secondary school. (As per the attached List)	4,800,000.00	New
33	4-0038-211-2630209-263-2023-2024-23	Gilwatsi Primary School	Purchase and supply of approved Chemistry, Physics and Biology Laboratory Equipment for the Junior secondary school. (As per the attached List)	4,800,000.00	New
34	4-0038-211-2630209-263-2023-2024-26	Vigetse Primary School	Purchase and supply of approved Chemistry, Physics and Biology Laboratory Equipment for the Junior secondary school. (As per the attached List)	4,800,000.00	New
35	4-0038-211-2630209-263-2023-2024-24	Chanzeywe Primary School	Purchase and supply of approved Chemistry, Physics and Biology Laboratory Equipment for the Junior secondary school. (As per the attached List)	4,800,000.00	New
36	4-0038-211-2630209-263-2023-2024-13	Chandolo Special School	Construction to completion of 1 classroom.	1,700,000.00	New
37	4-0038-211-2630209-263-2023-2024-14	Got Kabindi Primary School	Construction to completion of 1 classroom.	1,700,000.00	New
38	4-0038-211-2630209-263-2023-2024-27	Kigadahi Primary School	Construction to completion of 1 classroom.	1,700,000.00	New

39	4-0038-211-2630209-263-2023-2024-20	Chavavo Primary School	Construction to completion of 1 Classroom.	1,700,000.00	New
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JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY NG-CDF					
40	4-0038-211-2630209-263-2023-2024-3	Chango Primary School	Construction to completion of students Laboratory - excavation works, foundation works, erection of columns, walling, roofing, flooring, plastering, painting, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works.	2,524,395.75	New
41	4-0038-211-2630209-263-2023-2024-4	Gilwatsi Primary School	Construction to completion of students Laboratory - excavation works, foundation works, erection of columns, walling, roofing, flooring, plastering, painting, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works.	2,524,395.75	New
42	4-0038-211-2630209-263-2023-2024-5	Vigetse Primary School	Construction to completion of students Laboratory - excavation works, foundation works, erection of columns, walling, roofing, flooring, plastering, painting, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works.	2,524,395.75	New

43	4-0038-211-2630209-263-2023-2024-6	Chanzeywe Primary School	Construction to completion of students Laboratory - excavation works, foundation works, erection of columns, walling, roofing, flooring, plastering, painting, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works.	2,524,395.75	New
JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY MINISTRY OF EDUCATION					
44	4-0038-211-2630209-263-2023-2024-8	Mukuli Primary School	Construction to completion of students Laboratory - excavation works, foundation works, erection of columns, walling, roofing, flooring, plastering, painting, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works.	2,524,395.75	New
45	4-0038-211-2630209-263-2023-2024-9	Inyanza Primary School	Construction to completion of students Laboratory - excavation works, foundation works, erection of columns, walling, roofing, flooring, plastering, painting, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works.	2,524,395.75	New

46	4-0038-211-2630209-263-2023-2024-10	Isaku Primary School	Construction to completion of students Laboratory - excavation works, foundation works, erection of columns, walling, roofing, flooring, plastering, painting, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works.	2,524,395.75	New
47	4-0038-211-2630209-263-2023-2024-11	Keronge Primary School	Construction to completion of students Laboratory - excavation works, foundation works, erection of columns, walling, roofing, flooring, plastering, painting, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works.	2,524,395.75	New
SECURITY PROJECTS					
48	4-0038-211-2640507-113-2023-2024-1	Lusavavi Administration Police Camp/Chiefs office	Construction to completion of 2 one-bedroom houses for the Assistant Chief and administration police: excavation works, foundation works, erection of columns, walling,roofing, installation of a ceiling, electrical works, plastering and painting.	2,900,000.00	New
49	4-0038-211-2640507-113-2023-2024-2	Lyavora Administration Police Camp	Fencing of 0.05 Hectares of land using concrete poles and barbed wire Kshs.1,291,000.00 and installation of a gate Kshs.150,000.00	1,306,134.00	New
50	4-0038-211-2640507-113-2023-2024-3	Vunandi Administration Police Camp	Construction of completion of 2 one-bedroom houses for the administration police: excavation works, foundation works, erection of columns, walling, roofing, electrical works, plastering and painting.	2,400,000.00	

51	4-0038-211-2640507-113-2023-2024-4	Kegoye Administration Police Camp	Construction of completion of 2 one-bedroom houses for the administration police: excavation works, foundation works, erection of columns, walling, roofing, electrical works, plastering and painting.	2,400,000.00	New
52	4-0038-211-2640507-113-2023-2024-5	Lugaga Chief's Office	Flooring of the chiefs office by tiling Kshs.100,000.00, Fencing of 0.06 Ha of land using concrete poles and barbed wire Kshs.900,000.00,	1,000,000.00	New

53	4-0038-211-2640507-113-2023-2024-6	Mbale Police Station	Tiling, installation of a ceiling and fixing of electricity in the Children detention center.	878,353.70	New
				75,118,876.60	